

10/17/79

4538

ORDINANCE NO. _____

AN ORDINANCE making an appropriation in the amount of \$128,000 to the Civil Defense Fund from unappropriated Current Expense Fund balance to acquire radio communications equipment for installation at the Department of Public Safety's Maloney Ridge and King's Garden Communication sites; amending and revising the King County 1979 Law, Safety and Justice Capital Improvement Budget and Program and amending Ordinance No. 3969, Section 71, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an ordinance appropriating \$128,000 to the Civil Defense Fund from unappropriated Current Expense Fund balance to acquire radio communications equipment for installation at the Department of Public Safety's Maloney Ridge and King's Garden Communication sites.

SECTION 2. Ordinance No. 3969, Section 71, as amended, is hereby amended to read as follows:

From the several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 of this ordinance.

Current Expense (CIP Only)	((\$1,382,679))	<u>\$1,510,679</u>
<u>Civil Defense</u>		<u>\$128,000</u>

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 3969, shall be fulfilled.

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1 SECTION 3. The project information sheet attached hereto
2 is adopted to amend and revise the King County 1979 Law, Safety
3 and Justice Capital Improvement Budget and Program and amending
4 Ordinance No. 3969, Section 71, Attachment No. 1, as amended.

5 INTRODUCED AND READ for the first time this 15th
6 day of October, 1979.

7 PASSED this 22nd day of October, 1979.

8 KING COUNTY COUNCIL
9 KING COUNTY, WASHINGTON

10
11 Ruby Chow
Chairman

12 ATTEST:

13
14 Dorothy M. Casner DEPUTY
15 Clerk of the Council

16 APPROVED this 30th day of October, 1979.

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18 [Signature]
19 King County Executive

Project: 002025 Maloney Ridge Communications Facility

Description:

Council District: No. 3
 CIP Planning Area: East
 County

The purpose of this project is to provide reliable communications for the Department of Public Safety units operating in the northeast portion of King County by upgrading the unmanned Maloney Ridge Radio Facility. This site is located approximately 2.4 miles S.S.E. of Skykomish at an elevation of 4,400 feet above sea level.

The first phase of this project provided a heavy duty all weather radio tower for this site. This first phase was completed in the fall of 1977.

This second (final) phase of the project will construct a communications building which will be located at this site. It will also provide the necessary emergency power generator and communications equipment to equip the facility and to interconnect it with the Department's communications network. This project is classified as a Priority 1 "need" in the Department of Public Safety's countywide radio communications system plan.

Project Comparison

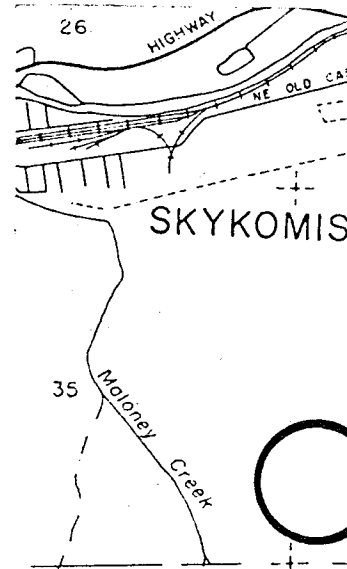
1979-1984 vs. 1980-1985: No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate (1976) \$50,000

Radio tower is installed. Communications building is complete.



Project Data:

FUND	000001080	CIVIL DEFENSE	DEPARTMENT PRIORITY REQUEST 001
DEPARTMENT	0204	PUBLIC SAFETY-108/CVL DEF	LOCATION - SKYKOMISH
FUNCTION	52500	EMERGENCY SERVICES	CURRENT PROJECT COST ESTIMATE
SERVICE	52510	EMERGENCY SERVICES	EXPENDED & APPROPRIATED (INC RECOMMEN
PROGRAM	52511	EMERGENCY SERVICES	FUTURE FUNDING REQUIRED TO COMPLETE P

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF RECOMMENDED + RECOMMENDED (A+B+C)	1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING	5,200	1,600		6,800	*				
CONSTRUCTION	102	144,297		144,399	*				
EQUIP & FURNISH	49,994	17,200	65,510	132,704	*				
CONTINGENCY		5,120	6,490	11,610	*				
ARTISTIC FURNISHINGS		1,155		1,155	*				
EXPENDITURE TOTALS	55,296	169,372	72,000	296,668	*				
-----REVENUE SOURCES-----									
30110 (A) BEG. UNENCUMB. FUND BAL.		135,622		135,622	*				
33320 (P) SECURITY/PERSONS & PROPTY		33,750		33,750	*				
37201 (A) CONTRBTN-CURRENT EXPENSE			72,000	72,000	*				
PRIOR YRS. REVENUE	55,296			55,296	*				
REVENUE TOTALS	55,296	169,372	72,000	296,668	*				
REVENUE AVAILABLE	207,622		33,750		*				

Project: 002064 KING'S GARDEN COMMUNICATION FACILITY

Description:

Council District: No. 1
CIP Planning Area: Shoreline

Replace the antenna which was damaged by a lighting strike in 1978.

Install an existing microwave terminal and purchase and install a new microwave terminal and auxiliary microwave equipment to provide a link with the King County Courthouse Communications Center thus eliminating dependence on telephone lines.

Purchase and install satellite radio receivers to enable the reception of tactical and emergency channels in northern King County.

This project is classified as a priority 1 "need" in the Department of Public Safety's Countywide Radio Communications System Plan.

Project Comparison

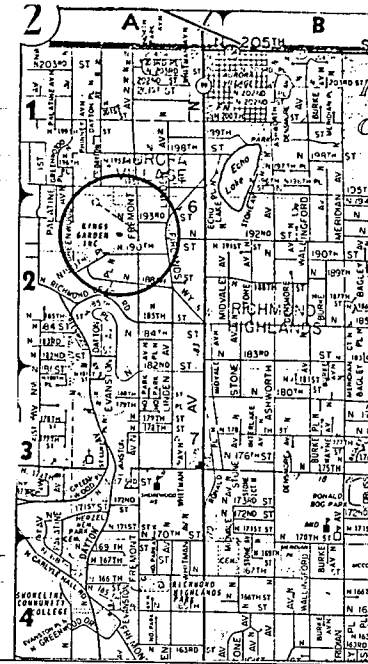
1978 - 1983 vs. 1979 - 1984 No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate 1980 \$56,000

Status:

The existing King's Garden Communication Facility is currently considered to be inoperable.



Project Data:

FUND 000001080 CIVIL DEFENSE
DEPARTMENT 0204 PUBLIC SAFETY - 108/CVL DEF
FUNCTION 52500 EMERGENCY SERVICES
SERVICE 52510 EMERGENCY SERVICES
PROGRAM 52511 EMERGENCY SERVICES

DEPARTMENT PRIORITY REQUEST NO. 1
LOCATION - NO. 190TH AND FREMONT AVE
CURRENT PROJECT COST ESTIMATE
EXPENDED & APPROPRIATED (INC RECOMMENDATIONS)
FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS (A+B+C)	1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----									
EQUIP & FURNISH			51,000	51,000	*				
CONTINGENCY			<u>5,000</u>	<u>5,000</u>	*				
EXPENDITURE TOTALS			56,000	56,000	*				
-----REVENUE SOURCES-----									
37201 (A) CONTRBTN-CURREXT EXPENSE			<u>56,000</u>	<u>56,000</u>	*				
REVENUE TOTALS			56,000	56,000	*				
REVENUE AVAILABLE	56,000	REVENUE PENDING	0		*				